



MINUTES

**PARKS AND RECREATION ADVISORY BOARD
WORK SESSION
CITY OF HIGHLAND VILLAGE, TEXAS
MONDAY, MAY 17, 2021, at 6:00 p.m.
HIGHLAND VILLAGE MUNICIPAL COMPLEX
COUNCIL CHAMBERS
1000 HIGHLAND VILLAGE ROAD, HIGHLAND VILLAGE, TEXAS**

A Quorum of the Parks and Recreation Advisory Board will be present for a work session.

1. Continue Discussion of Capital Improvement Forecasting Priorities.

The Work session convened at 6 p.m. All members were present. The Board along with staff went thru each line item on the Capital Improvement spreadsheet. Below is the results of the work session.

Bond Issue 1	2023	Amount
DRP Splash pad surface replacement		230,000.00
DRP Y Strainer		32,000.00
DRP Water Softener System		2,610.00
DRP GFI Plug Additions		17,000.00
DRP 3 Food Truck Slips		29,000.00
DRP 4 electrical hubs for food trucks		20,000.00
HVTC fencing and wind screen replacement (possible new curb)		66,000.00
HVTC LED lighting upgrades and Musco controls		170,000.00
Sellmeyer tennis parking and ADA compliance upgrades		175,000.00
Sellmeyer Playground replacement		140,000.00
Brazos Athletic Field renovations		120,000.00
PK campground restroom ceiling and flooring refresh		50,000.00
Pilot Knoll shelter upgrades, roofs, ADA, (33 shelters 3 pavilions)		375,000.00
Pilot Knoll boating area lighting replacement		75,000.00
PK gatehouse replacement (design and engineering)		50,000.00
PK gate house replacement and asphalt work		400,000.00
Pilot Knoll Cabins		3,000,000.00

